

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### HAYWOOD COUNTY

County Seat  
Brownsville

Square Miles  
533.11



	UNITED STATES	TENNESSEE	HAYWOOD COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	17,853
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	18,807
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-5.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	23.4
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	16.7
Veterans, 2011-2015	20,108,332	462,414	1,197
Households, 2011-2015	116,926,305	2,504,556	7,008
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$34,182
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,027
Persons in poverty, percent	13.5	16.7	22.5
Population per square mile, 2010	87.4	153.9	35.2
Land area in square miles, 2010	3,531,905.43	41,234.90	533.11

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Haywood**

<b>2016-17 Tax Collections</b>	<b>Brownsville</b>	<b>Stanton</b>	<b>Haywood County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$59,499	\$59,499
Beer	\$4,969	\$218	\$18,415	\$23,602
Business Tax	\$171,046	\$1,176	\$185,264	\$357,486
Excise	\$20,168	\$0	\$28,160	\$48,328
Fantasy Sports Tax	\$0	\$0	\$143	\$143
Gas & Motor Fuel	\$307,646	\$13,511	\$1,877,350	\$2,198,507
Income Tax	\$39,875	\$3,144	\$13,982	\$57,001
Mixed Drink	\$496	\$0	\$6,932	\$7,428
Sales	\$848,721	\$37,274	\$2,960	\$888,956
Telecomm Sales	\$938	\$41	\$2,446	\$3,426
Tire Tax - County	\$0	\$0	\$18,571	\$18,571
TVA Replacement	\$116,289	\$5,100	\$663,010	\$784,399
<b>Total</b>	<b>\$1,510,149</b>	<b>\$60,464</b>	<b>\$2,876,732</b>	<b>\$4,447,345</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Haywood County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$24,381	\$0	\$24,381
Agricultural Resources Conservation Fund	\$33,870	\$0	\$33,870
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$362,100	\$149,400	\$576,800	\$1,088,300	106
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$7,900	\$16,100	\$0	\$24,000	6
Independent Living	\$8,600	\$31,500	\$0	\$40,100	8

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$689,665	\$0	\$689,665	-
Fire Academy Trainees	\$0	\$0	\$0	13
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$30,000	\$0	\$30,000	50
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,212	\$47,660	\$51,872	9,952	81
OPTIONS	\$51,540	\$0	\$51,540	-	32
State Health Insurance Assistance Program (SHIP)	\$0	\$10,779	\$10,779	-	449

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$97,270	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$17,307,215	\$921

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$270,000	\$0	\$270,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$591,000	\$0	\$591,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$27,426	\$0	\$27,426

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$335,705	\$0	\$335,705	28

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$16,461	\$0	\$16,461
FastTrack Infrastructure and Development	\$154,672	\$0	\$154,672
FastTrack Training	\$37,000	\$0	\$37,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$395,000	\$395,000	403	-
K-12 Programs	\$16,575,774	\$3,941,963	\$20,517,737	2,895	198
Pre-Kindergarten Programs	\$610,008	\$0	\$610,008	127	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$60,989	\$0	\$60,989	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	22

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	6,559	58,555

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$11,660	\$9,301	\$0	\$0	\$20,962	16
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$65,490	\$0	\$0	\$65,490	12
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$76,054	\$76,054	67
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	49
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,330	\$4,523	\$0	\$0	\$6,853	13
Tobacco Settlement Funds	\$18,732	\$0	\$0	\$0	\$18,732	1,134
Women, Infant, Children (WIC)	\$0	\$396,722	\$139,916	\$0	\$536,639	1,157

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	240	\$1,784	174	\$645,127
Colleges of Applied Technology	\$0	\$0	\$0	-	-	137	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	190	-	\$0	-	\$0
Universities	\$198,022	\$0	\$198,022	-	2	277	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,596	\$0	\$2,596	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$22,030	\$0	\$22,030	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,572	\$0	\$2,572	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	74

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$75,446	63
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,203,510	2,732
Families First Cash Assistance	\$66,212	\$197,888	\$264,099	\$0	3,436
Summer Food Service Program (meals)	\$0	\$40,710	\$40,710	\$0	13,076
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,748,962	\$6,748,962	\$0	57,052
Vocational Rehabilitation (Direct Client Services)	\$9,811	\$36,249	\$46,060	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$34,652	\$0	\$34,652	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$10,410	\$0	\$10,410	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	67	-	-
Unemployment Insurance Benefits	\$632,324	\$0	\$632,324	-	-	-
Workers Compensation	\$26,605	\$0	\$26,605	-	231	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$587,190	25	\$8,978,267

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$56,962	\$0	\$0	\$56,962	93
Crisis Services Continuum	\$43,090	\$0	\$0	\$43,090	238
Other Mental Health Services	\$0	\$0	\$0	\$100,052	331
Regional Mental Health Institute	\$0	\$0	\$0	\$196,850	14
Substance Abuse Services	\$0	\$0	\$0	\$116,794	36

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,589	\$4,589	-	-	-	-	-	-
Readiness Centers	\$13,290	\$15,238	\$28,528	1	3	-	35	4	42

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$213,821	\$0	\$213,821	28

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,306	-	-
Handgun Permits	\$0	\$0	\$0	-	-	536	-
Highway Safety Grants	\$0	\$65,000	\$65,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	12,898

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$1,747	\$1,747	\$3,494

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$6,293,439	\$11,705,814	\$17,999,253	2,475
Children on TennCare	\$4,169,229	\$7,754,778	\$11,924,007	3,047
CHOICES Enrollees	\$2,557,032	\$4,756,087	\$7,313,119	137
Cover Kids	\$23,369	\$300,214	\$323,584	153
Cover RX	\$22,364	\$0	\$22,364	138
Intellectual and Developmental Disabilities Waivers	\$1,230,756	\$2,289,210	\$3,519,966	42
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,034	\$0	\$6,034

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	5
Other Forensic Tests	\$0	\$0	\$0	-	204

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$234,831	\$1,872,220	\$2,107,051	6	384	390

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	14,071	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$162,790	\$0	\$162,790	-	-
State Aid Road Program	\$305,400	\$0	\$305,400	-	-
State-maintained Highways	\$1,624,865	\$0	\$1,624,865	164	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,813,913	\$0	\$9,813,913

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,627,000	\$4,627,000	1,235

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,390	\$0	\$1,390	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,732	744	117

Wildlife Management Areas Acres: 13,205

Wildlife Management Areas Name(s): Fort Ridge WMA, Hatchie NWR